

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
(\$000)

Programs	FY 2014 Consolidated Appropriations	FY 2015 President's Budget	FY 2015 Consolidated Appropriations
DISCRETIONARY FUNDING			
RESEARCH AND EDUCATION ACTIVITIES:			
Agriculture and Food Research Initiative	\$316,409	\$325,000	\$325,000
Formula Programs:			
Hatch Act	243,701	243,701	243,701
McIntire-Stennis Cooperative Forestry	33,961	33,961	33,961
Evans-Allen Program	52,485	52,485	52,485
Animal Health and Disease, Section 1433	4,000	0	4,000
Special Research Grants:			
Minor Crop Pest Management, IR-4	11,913	11,913	11,913
Global Change, UV-B Monitoring	1,405	1,405	1,405
Potato Research	1,350	0	1,350
Aquaculture Research	1,350	0	1,350
Other Research:			
Critical Agricultural Materials	1,081	0	0
Aquaculture Centers	4,000	4,000	4,000
Sustainable Agriculture Research and Education Program	22,667	22,667	22,667
Supplemental and Alternative Crops	825	0	825
1994 Research Grants	1,801	1,801	1,801
Federal Administration (Direct Appropriation)	14,133	21,536	20,528
Farm Business Management and Benchmarking Program	1,450		1,450
Sun Grant Program	2,500	0	2,500
Capacity Building for Non-Land Grant Colleges of Agriculture	4,500	0	4,500
Alfalfa and Forage Research	1,350	0	1,350
Public-Private Partnerships for Innovation Institutes	0	75,000	0
Food and Agriculture Resiliency Program for Military Veterans	0	2,500	0
Higher Education:			
Institution Challenge, Multicultural Scholars and Graduate Fellowships Grants a/	9,000	0	9,000
1890 Institution Capacity Building Grants	19,336	19,336	19,336
Hispanic Serving Institutions Education Grants Program	9,219	9,219	9,219
Payments to 1994 Institutions (Tribal Colleges Education Equity Grants Program)	3,439	3,439	3,439
Interest (Est.) Earned on Tribal Colleges Endowment Fund	5,085	5,085	5,085
Secondary Educ./2-Year Post Secondary, & Agriculture in the K-12 Classroom a/	900	0	900
Alaska Native-serving and Native Hawaiian-serving Institutions	3,194	3,194	3,194
Veterinary Medical Services Act	4,790	4,790	5,000
Grants for Insular Areas	1,800	1,800	2,000
Total, Research and Education Activities b/	777,644	842,832	791,959
INTEGRATED ACTIVITIES:			
Section 406 Legislative Authority:			
Water Quality	4,500	0	0
Methyl Bromide Transition Program	1,996	0	2,000
Organic Transition Program	4,000	4,000	4,000
Crop Protection/Pest Management	17,143	17,143	17,200
Other Legislative Authorities:			
Regional Rural Development Centers	998	998	1,000
Food and Agriculture Defense Initiative	6,680	6,680	6,700
Total, Integrated Activities	35,317	28,821	30,900

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
(\$000)

Programs	FY 2014 Consolidated Appropriations	FY 2015 President's Budget	FY 2015 Consolidated Appropriations
EXTENSION ACTIVITIES:			
Formula Programs:			
Smith-Lever Formula 3(b)&(c)	\$300,000	\$300,000	\$300,000
1890 Institutions	43,920	43,920	43,920
Smith-Lever 3(d) Programs:			
Expanded Food and Nutrition Education Program	67,934	67,934	67,934
Farm Safety and Youth Farm Safety Education and Certification	4,610	4,610	4,610
New Technologies for Agricultural Extension	1,550	1,750	1,550
Children, Youth, and Families at Risk	8,395	8,395	8,395
Federally-Recognized Tribes Extension Program	3,039	3,039	3,039
Other Extension Programs:			
Extension Services at 1994 Institutions	4,446	4,446	4,446
Renewable Resources Extension Act	4,060	4,060	4,060
Rural Health and Safety	1,500	0	1,500
1890 Facilities (Section 1447)	19,730	19,730	19,730
Food Animal Residue Avoidance Database Program (FARAD)	1,250	0	1,250
Women and Minorities in Science, Technology, Engineering and Mathematics (STEM) Fields a/	400	0	400
Food Safety Outreach Program	0	2,500	2,500
Federal Administration c/	8,357	8,584	8,357
Total, Extension Activities	<u>469,191</u>	<u>468,968</u>	<u>471,691</u>
Total, Discretionary Funding b/	<u>1,282,152</u>	<u>1,340,621</u>	<u>1,294,550</u>
MANDATORY AND ENDOWMENT FUNDING			
Hispanic-Serving Agriculture Colleges and Universities Endowment Fund	0	10,000	0
Tribal Colleges Endowment Fund	11,880	11,880	11,880
Organic Agriculture Research and Extension Initiative (OREI)	20,000	18,540	18,540
Beginning Farmers and Ranchers Program	20,000	18,540	18,540
Biomass Research and Development Initiative (BRDI)	3,000	2,781	2,781
Specialty Crop Research Initiative (SCRI)	55,000	50,985	50,985
Emergency Citrus Research and Extension Program	25,000	23,175	23,175
Food Insecurity Nutrition Incentive Program	35,000	0	0
Biodiesel Fuel Education Program d/	1,000	927	927
Agriculture Risk Management Education Program d/	4,640	4,635	4,635
Community Food Projects Competitive Grants Program d/	5,000	9,000	9,000
Total, Mandatory and Endowment Funding e/	<u>180,520</u>	<u>150,463</u>	<u>140,463</u>
Total, Discretionary and Mandatory Funding b/ e/	<u>1,462,672</u>	<u>1,491,084</u>	<u>1,435,013</u>

NOTE: a/ In FY 2015 President's Budget, program is part of a government-wide initiative to consolidate STEM programs.

b/ Estimated interest on Tribal College Endowment is included in the total.

c/ In FY 2015 President's Budget, Agriculture in the Classroom (AIRC) is part of a government-wide initiative to consolidate STEM programs.

In FY 2015 appropriations, \$552,000 is provided within the total for AIRC.

d/ Mandatory program delegated to another USDA agency but administered by NIFA.

e/ Farm Bill funding amounts are based on H.R. 2642, the Agricultural Act of 2014 and include the impact of sequestration of mandatory funds in FYs 2014 and 2015.